

## COVID-19 Catch-up Premium Grant & 16-19 Tuition Fund

### Rationale

Children at Mulberry School for Girls have been impacted significantly by the period of lockdown and associated disadvantage caused by Covid-19. The impact of this has been both academic and pastoral.

### Academic catch up

Children at all Key Stages require support to catch up on areas of need. We have an established programme of prep intervention that is well known and recognised. The catch up funding will allow us to expand this provision for more children.

At Key Stage 3 the focus will be on Year 7 reading and numeracy, at Key Stage 4 on support for GCSE examinations and at Key Stage 5 on Level 3 qualifications.

Specific funding for Maths and English intervention is needed to ensure that children are not disadvantaged in achieving these gateway qualifications.

### Pastoral catch up

The impact of children being out of school provision has increased disadvantage and associated social, emotional and mental health issues. Unstructured time in particular has seen children less able to self regulate. A series of lunch time activities will allow children to re-learn social skills. The reduction in our enrichment offer is significant as we are not running after school clubs and activities. Lunch time activities will allow children to experience success outside of the taught curriculum.

A small number of children have been disproportionately affected by the period of school closure. These children require targeted in class support to be able to succeed. A pastoral TA at Key Stage 4 and Key Stage 5 will be employed to help these children to maximise their learning in school.

<b>Catch Up KS3/4</b>				
<b>Income</b>				87,600
<b>Expenditure</b>				
	Pastoral TA KS3	Well-Being Needs	28,802	
	Pastoral TA KS4	Well-being Needs	28,802	
	Activities Co-ordinators x 4	With OHL team for each year TLR3	12,500 (£2.5k + on-costs)	

Catch Up KS3/4				
	Additional Prep Co-ordinator roles x 2	With AHT for each year TLR2B supplement Y11/9	11,250 (£4.5k + on-costs)	
	Rewards & incentives		5,746	
			<b>Total</b>	87,600

## 16-19 Tuition Fund

Catch Up KS5				
<b>Income</b>				11,137
<b>Expenditure</b>				
	Subject intervention maths & English		10,000	
	Rewards & incentives		1,137	
			<b>Total</b>	11,137

### Outcomes

#### Academic Interventions

- A progress score of +1.5 for GCSE and +0.5 value added at Key Stage 5.
- Maths progress to show improvement from the progress outcomes of 2020 (+0.47)
- English progress to show improvement from the progress outcomes of 2020 (+1.22)
- For children in Year 7 to make progress in line with the 2029/20 cohort at the same point.

#### Pastoral Interventions

- For exclusions to be consistently very low (zero)
- For at least 50% of each year group to be engaged in activities at lunch times
- For all children with SEND to be involved in lunch time activities
- For behaviour points awarded at lunch times to reduce
- For attendance to be 97%